G R S App F IX 4]

1948 7

File No. 29

Previous References

mb

Serial Nos

Later References

P-42-TE

GENERAL AND REVENUE SECRETARIAT

Serial Nos

TV-D

Part B for August

SUBJECT

Budget estimates of the Magadi town municipality for 1948

L/1209-10 of 11.8.48

The D.C. B'Cai

Comptroller

Laiechom. 15

Budget estimates of the Nagar town
Municipality for 48-49

From

The Dy Secretary, Bangalore

G 484-5486/47-48 dt 6.7.48

Forwards for sanction the budget estimates
of the Nagar town municipality for 48-49

Offr Co Sanctioning as put
up for approval or other orders

Rs 19/7
Rs 20 7 48

"May be approved"

new regd

OFFIC OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 438
Date

May be approved

Rs 29 7 48

Issue

268/xe

Budget estimates of Nagada town rely for 48-49

Sanctione the Budget

No L 1409 - 10/xe 29-48-2 dy 11 8 48

To

1) xe D e Bangalore Dt

2) Comptroller to Govt

B - 30 8 48

RL 29-48-1

M5 484-5486/47-48
Encl: two

OFFICE OF THE DEPUTY COMMISSIONER
BANGALORE DISTRICT
Dated: 6th July 1948

REVENUE SECTION
10 JUL 1948
268
MUNICIPAL BRANCH

To

Dnab Syed Abdul Aleem
Secretary to the Government of Mysore
Revenue Department BANGALORE

REVENUE FACILITY
A
Dte 9/7
JARN IL

Sir

Sub:- Budget estimates of Magadi town Municipality for the year 1948-49-

I have the hon ur to forwarded herewith the Budget estimates of Magadi town Municipality for the year 1948 49 together with the required statements and the resolution of the Municipal council, duly approving the same

The Municipality anticipates its income and expenditure at Rs 41 615/- and Rs 36,498/- respectiv ly against the sanctioned and revised estimates for Rs 34 175/- and Rs 33,389/- and Rs 30 709/- and Rs 34 316/- respectively for the year 1947-48

RECEIPTS:- Under the head taxes on Buildings and lands A(2) it is estimated to realise Rs 7000/- This may be reduced to Rs 6000/- This sum of Rs 1000/- Rs 6 000/- includes an increased provision of Rs 1000/- over the actuals of 1947-48 on account of the appointment of an additional Bill collector for the recovery of old arrears

The estimated income under Ligicting taxes A(7) Rs 1800/- may be Rs 300/- r duced to Rs 1500/- basing on the recovery of this item of tax on the estimated collection of Rohatgaraf

Total Receipts as per Budget fig res--- -----	Rs	41,615-0-0
Less reduction as per details in the letter	Rs	3,100-0-0
Balance	Rs	38,515-0 0
Expenditure:-		
as per Budget	Rs	36 498-0-0
Add Provision for an increased expenditure as per details in the letter	Rs	300-0-0
		36,798-0-0
Less reductions as per details in the letter		1 650-0-0
	Net	35 249-0-0

The income under shop tax A(8) may be reduced from Rs 1500/- to Rs 1200/- This were however provide for an increase of Rs 200/- over that of 1948-48 on account of the intensification of collection work — Rs 300/-

Rs 1000/-
300/-
1000/-
500/-
3100/-

Under the head D grants and contribution it is estimated to realise Rs 4 000/ which may be reduced to Rs 3 000/- since the Municipality has obtained grants to the extent of Rs 2000/- only During the current year it is expected to recover some pending bills to the extent of Rs 1000/- — Rs 1000/

Under the head E(3) Income from the municipal High school the expected income of Rs 3,500/- may be reduced by Rs 500/- This will however provide for an increased income of Rs 1 000/- over the last years income — Rs 500/-

The other items of income being retained as being one puc e estimate total income for the year 1948-49 may be taken as R s 33,515/- as against Rs 41,615/- (Decreases

E X P E N D I T U R E

~~The other items of income being retained as being one~~

Under the head A2 (a) provisionis made for a clerk on 40-2-50/ 3-30 and another on 25/1/30 In view of the proposed revision of scale provision for the needed clerk in grade 40 2-50/3-30 is necessary The provision is therefore increasedfrom Rs 730/- to Rs 960/- + 180 (nil figure

Under the head A(2) (a) the provision of Rs 300/- for furniture made in the Budget may be reduced to Rs-150/- — Rs 150/-

Provision under the Head II (a) has been increased from Rs 324 to Rs 343 as the pay of the peon h s to be fixed in grade 14 ½-18 instead of Rs 12/-

+ plus Rs 24

Under the Head work public works carried out by civil departmens a sum of Rs 3500/- is provided for original works and this has been reduced by Rs 1500/- The expenditure under D' public works will be Rs 3 750/- instead of Rs 5,250/-

— Plus-Rs ~~48/x~~ -1500/-

Under the maintenance of public gardens and Buildings the pay of the watchmen has been provided at Rs 14/- instead of Rs 10/- proposed by the council

+ Plus Rs 43/-

One salary of the tank watchman may be provided for Rs 14/- as per revised scales instead of at Rs 10/- provided in the Budget The other items of expenditure to stand as they are + Rs 8-48

With the above modificatin the finan ial position of the Municipality for t e year 1948-49 will be as follows

Next page 3

Opening balance 1/7/43	Rs	7664
Receipts	Rs	38515
Total:	Rs	46,179
Expenditure	Rs	35,148
Closing Balance 30/6/48:		11,031

The normal expenditure will be within the normal income and the required minimum closing balance is kept up provision has been made in the budget for the enhanced scales of pay to be given effect to when the same is sanctioned

Special establishment existing of one clerk and one bill collector has been employed for bringing the work up to date and for the recovery of all outstandings

I request that sanction of Government may kindly be obtained to the Budget estimates of Magadi Municipality with the above modification

I have the honour to be

Sir

Your most obedient servant

DEPUTY COMMISSIONER
BANGALORE DISTRICT

35148
9300
25848

38515
2500
36015

From

M.L.C 350
7-48

Budget No

The President
Do _____ Town Municipal Council
Magadi Town

To the Deputy Commissioner
Bangalore District
at Bangalore

Sir, M/s

I have the honour to send herewith the draft Budget Copies in duplicate, with all the necessary statements of Magadi Town Municipality for the year 1948 49, for kind perusal and approval The draft budget has been Considered in the Municipal Council held on 12 4 48 and the minimum Closing Balance has been kept up as per rules

MAGADI
No _____
Date _____
Fc _____

I have the honour to be
Sir
Your most obedient Servant
K Nanjundappa
President Municipality

11- Financial Conditions of normal - for the

From TOWN MUNICIPAL OFFICE MAGADI
The President
Dated ——— Town Municipal Council
Encl ———
Magadi Town

To

— స్పెషల్ లీవు ఆంధ్ర స్టేషనర్స్ —

12 4 48 కి కాంట్రాక్టు పద్ధతి ప్రకారం పట్టణానికి 3 తంబళి మరియు చక్కని నీరు ఇవ్వడానికి కుదిరిన స్పెషల్ లీవు ఆంధ్ర స్టేషనర్స్ ఇవ్వడం

మేంబరు గారు 9 సభ్యులు

— ఖర్చులు —

I మరియు చక్కని నీరు కాలువ బాబ్బు 1948-49 కాల్వ చక్కని కాంట్రాక్టరు రేట్లు చూడగా

చక్కని చక్కని కాంట్రాక్టు ప్రకారం 1948-49 కి కాలువ బాబ్బు అంచనా కి 41,615/- రూపాయలు 32,388/ రూపాయలకి ఇవ్వడానికి కుదిరింది —

చక్కని కాంట్రాక్టు	160
చక్కని	1500
రక్షణ చక్కని	600
కొన్నాళ్ళు చక్కని తిరిగి వస్తాయి	1000
లేబరు చార్జీలు	750
	4010
Extra Tollgate Keepers	100

TOWN MUNICIPAL OFFICE MAGADI
No ———
Date ———
Enc. ———

కేం 36,498/ఎ ల పట్టుకుని
జలుగురేకేం కు తెలిపే
రజరత్ తేప్పుతరపట్టర్
ఖాఖిచరవరలుమంత్రి దొర
రకాంపేభట్టే కళ్ళుకిపొంత
చేంకోరు పలాడుపుతరపంద
శిచూర్ణనిదలాంయున్న

II & III ∝ ∝ ∝ ∝

Sd/- K narayana Selty
President
12/4/48

Extract"
K Narayana Selty
President
14/4/48

Statement showing the Financial Condition (of normal Income and Expenditure) of Nagar Town Municipality for the year 1948-49

Total Receipts	41615-	
Deduct extraordinary items		
1) Interest on Investments		
2) Occasional grants from Govt (Special works)		
3) Sale of Lands		
4) Jatra Income	2500	
5) Other items		
Total deductions -	2500	- -
Normal Income	39115	- -
Total Expenditure.	36498	- -
Deduct extraordinary items		
1) public works optional	5250	- -
2) Construction of pond	1000	- -
3) Compensation.		
4) Jatra expenses (Rebuild)	1800	
5) Loans	-	-
6) Toll gate Sheds	1250	-
Total deductions	9300	- -
Normal Expenditure --	27198	- -
1) percentage of Expenditure on public works on normal Income	12	
2) percentage of establishment charges to normal Receipts	8	

Dated 14.4.49

MAC
No
Date
Fno

D. Narayana Rao
Valuer
President

From

The President
Town Municipal Council
Magadi Town

To

Statement showing the details of Investment of Magadi Town Municipality for the year to which the Budget relates for the year 1948-49

Sl. No.	Details	Amount	in which account
1	National Savings Certificate	5000	1. - High School guarantee Fund

Date 14-4-48

MAGADI
No.
Date
Sign

2 President 14/4/48

7

From

The President
Town Municipal Council
Magadi Town.

To

_____

_____

_____

Statement showing the cash and investment balance of the Magadi Town Municipality as at stood on 1st July of the following years

Years	cash balance	investment	Total	Remarks
1st July 1943	3588 12 11	—	3588 12 11	
1st July 1944	9523 15 2	—	9523 15 2	
1st July 1945	14597 11 5	—	14597 11 5	
1st July 1946	13743 0 4	—	13743 0 4	
1st July 1947	8591 2 4	—	8591 2 4	

The Town Municipal Council Magadi Town

6/14/48

TO MUNICIPAL COUNCIL MAGADI
Do
Date
Ens

D. Narayan Rly
Vice President

The President

Town Municipal Council

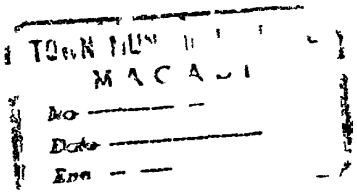
Magadi Town.

To

Statement showing the value of securities held by the Nagapattinam Municipality during the year 1947-48

NIL

Date 14.4.48



K. Narayanaswamy Mudaliar
President

Statement showing the Several Contributions due to Government by Nagercoil Town Municipality
For the year 1948 49

Sl. No	Head of Account	Items of Contributions	Arrears at the beginning of the year	Demand during the year	Total	Payment made	Arrears remaining at the close of 47-48	Demand for 1948-49	Total demand for 1948-49	Amount provided in the Budget
1	A III	pensionary Contributions other than Medical Staff	-	128	128	128	-	250	250	250
2		— Do — Medical Staff	-	-	-	-	-	-	-	
3		Quota of pension of pensioned employees	-	-	-	-	-	-	-	
4	D (2)	Quota towards maintenance of Roads	-	1083	1083	1083	-	3500	3500	3500
5	E (3) (i)	Medical Contributions of 7 Dispensary	-	612	612	612	-	528	528	528
6	E (a) (ii)	Medical inspection of School Children	-	25	25	25	-	-	-	-
7		Charges for anti-rabic treatment	-	-	-	-	-	-	-	-
8	II (c)	Veterinary Dispensary Contributions	-	80	80	80	-	100	100	100
9	II (h)	Vaccine Lymph Charges	-	2	2	2	-	5	5	5
10		pensionary Contributions Cess Contributions	-	-	-	-	-	-	-	-
11	F (b)	Education Cess Collections	1781	394	2175	394	1781	500	2281	250

9/4/48

TAMIL NADU
No
Date

K Nagarajan Vdy
President Municipality

From

The President
Town Municipal Council
Magadi Town

To

_____

_____

_____

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Magadi Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1949	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	23300	19850	20005	16579	155	3450	A General Administration	8675	6896	7893	6181	999	1781
							B Public Safety	2560	2000	2110	2094	110	560
B Realization under Special Acts	—	—	—	41	—	—	C Public works carried out by P W D	—	—	—	—	—	—
C Revenue derived from Municipal property and powers apart from taxation	1515	1489	1210	686	279	26	D Do by Civil Dept	5250	1000	2000	1170	1000	4250
							E Public Health convenience	5303	4422	4671	4532	249	881
D Grants of contributions	7800	4700	7000	4086	2300	3100	F Public Instruction	11350	16940	10350	14226	6590	5590
							G Contributions and grants-in-aid (Private)	160	145	125	125	—	25
E Miscellaneous	8500	7000	6000	3278	1000	1500	H Miscellaneous	2810	1910	3060	1894	1150	100
F Public Debt	500	350	500	1465	150	150	I Public Debt	400	975	500	975	475	575
Total Receipts	41615	33389	34715	26054	1426	8226	Total Expenditure	36498	34316	30709	31197	3607	2182
Opening Balance	7664	8591	13631	13763	5040	927	Closing Balance	12781	7664	17637	8591	9973	5117
Grand Total	49279	41980	48346	39788	6366	7299	Grand Total	49279	41980	48346	39788	6366	7299

Dr Narayan Reddy
President 14/4/48

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	10000	-	10,000	-	9000	-	9248	-	
2 Taxes on buildings and lands	7000	-	5000	-	6000	-	3596	-	
3 Taxes on vehicles and animals									
4 Taxes on professions and trades									
5 Tolls and ferries	1500	-	1500	-	1000	-	1378	-	
6 Water tax Conservancy cess	500	-	400	-	250	-	395	-	
7 Lighting tax	1800	-	1200	-	1500	-	1096	-	
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	1500	-	1000	-	1500	-	576	-	
(b) Oil mill tax									
(c) Cart tax	300	-	250	-	255	-	230	-	
Total 9	1800	-	1250	-	1755	-	806	-	
10 Other taxes (to be specified) Taxes on Cinema Drama, Circus etc	700	-	500	-	500	-	-		
Total A	23300	-	19850	-	20055	-	16519	-	
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	—	-	-	-	—	-	11	-	
Sale of stray cattle									
Refund of feeding charges									
Other items									
Total 1									

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	—	—	-	-	-	-	11	
C Revenue derived from Municipal property and powers apart from taxation—								
1 Rents of buildings lands etc								
2 Sale proceeds of lands and produce of lands etc—								
Sale of lands								
Sale of grass	75	-	75	-	10	-	-	-
Sale of trees	125	-	105	-	-	-	-	-
Amarayi	50		50	-	5	-	-	-
Other items								
Total 2	250	-	230		15	-	-	-
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	300	-	300	-	200	-	117	-
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees								
Other receipt								
6 Fees and revenue from markets and slaughter houses—								
Income from markets	700	-	664	-	700	-	423	-
Income from slaughter houses	100	-	100	-	100	-	75	-
Total 6	800	-	764	-	800	-	498	-

B Statement showing details of receipts for the year 1948—1949 *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947-1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	10	-	10	-	10	-	-	-	
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals	50		50	-	25	-	44	-	
Excavation of clay or earth									
Fire works									
Cart stands (private)		-							
Tobacco license fees									
Total 9	50	-	50	-	25	-	44	-	
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Barabarra fees									

	Demurrage fees								
	Total 10								
11	Fines								
2	Interest on investments								
13	Land Revenue and cesses Grass Sale	75	-	75	-	75	-	-	-
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones Royalty	10	-	10	-	10	-	-	-
	Sale of unserviceable articles	20		20	-	25	-	27	-
	Miscellaneous Rahim Care Fee	-	-	30	-	50	-	-	
	Total 15	30		60		85	-	27	
	Total C	1515		1489		1210		686	-
D	Grants and Contributions—								
	From Government—								
	For road repairs	1000							
	For sanitary purposes								
	For educational purposes	4000		2000		4000		400	
	Purnayas Chittram feeding charges								
	Total 1								
2	From District Funds—								
	For road repairs High School	300		300		600		300	
3	From other sources—								
	(a) Local Funds—General								
	(b) Muzrai Funds	2500		2400		2500		3386	
	(c) Other sources (to be specified)								
	Repairs of Railway approach road Sungai Mutt								
	Total 3	2800		2400		2500		3386	
	Total D	6800		4700		7000		4086	

C Statement showing details of estimates of Receipt for the year 1948 —1949 —contd

Items of Receipts	Estimate for the ensuing year 1948 —1949	Revised estimate for the current year 1947 —1948	Sanctioned estimate for the current year 1947 —1948	Accounts of past year 1946 —1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
D Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recove e	—	—	—	20	
Other items (to be specified) Pension Cess	—	—	—	1	
Recoveries of overpayment of previous years	—	—	—	60	
In Council from High School	8500	7000	6000	3197	
Total E	8500	7000	6000	3278	
F Public debt—					
1 Loans					
2 Deposits	500	350	500	1465	
3 Advances					
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	500	350	500	1465	
Total Receipts	41615	33389	34715	26045	

K D Narayan Rao
Secretary to Government 14/8/48

C Statement showing details of estimates of Expenditure for the year 1948–1949

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Account of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) ~~Travelling~~ allowance to the president	360	250	360	313	
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot	100	100	100	178	
(*f*) Miscellaneous Audit Charges	35	35	35	39	
Total 1	495	385	495	530	
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks	780	550	760	460	
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	50	40	100	82	
(*c*) Contingencies	60	24	60	24	
(*d*) Furniture	300	60	-	120	
(*e*) Stationery supplied by Government Stationery Depot	40	40	40	42	

Statement showing details of estimates of Expenditure for the year 1948—1949—*contd*

tle s of Exp en liture	Estimate for the ensu ing year 1948—1949	Revised es mate for the current ear 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1 46—1947 (audited figures)	Explanation for variations betw en columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	5	5	10		
Book binding charges					
Postage charges	5	2	5	3	
Telegram charges	5	-	5		
Printing charges	150	100	150	177	
Advertisement charges	25	25	25	80	
Clothing charges					
Belts and badges Dearness allowance	4150	4125	3380	3356	
Total (f)	4340	4257	3575	3616	
Total 2	1725	1099	1455	1218	
Total 1	6065	5356	5030	4834	
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	324	222	396	240	
Temproary					
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—					
Rewards	10	—	10	—	
Rent	360	360	720	270	
Contingencies	20	15	25	15	
Miscellaneous					
Total (c)	390	375	755	285	
Total 1	714	597	1351	525	
2 Other taxes— Mohalārba					
(a) Establishment—					
Permanent	360	175	240	180	Two Bill Collectors have been proposed to be entertained
Temporary Special Staff for Revision of assessment	500	—	500	—	
Total (a)	860	175	740	180	
(b) Commission					
(c) Other charges (to be specified)					
Contingencies	6	6	6	—	
Painting door numbers	10	—	10	—	
Bicycle badges	40	30	40	37	
Total (c)	56	36	56	37	
Total 2	916	211	796	217	
3 Rents and other receipts— Toll					
Establishment					
Permanent					
Temporary	680	400	576	432	on Rs 10 of each + Rs 100 for special staff during Jahārbā assessment
4 Refunds Contingent	50	40	50 40	45	
Total II	2360	1248	2613	1219	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	250	290	250	128	
Total A	8675	6894	7893	6181	

Statement showing details of Expenditure for the year 1948 —1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948 —1949	Revised estimate for the current year 1947 —1948	Sanctioned estimate for the current year 1947 —1948	Accounts of past year 1946 —1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety* —					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	2500	2000	2000	2094	10 more lights have been proposed
Total 2 ...	2500	2000	2000	2094	
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting of monkeys	50		100		
Destruction of snakes	10		10		
Destruction of dogs and bitches					
Total 3	60		110		
Miscellaneous					
Total B	2560	2000	2110	2094	

C Public Works carried out by Public Works Department—					
(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
D Public Works carried out by Civil Department—					
(1) Original works	5250	1000	2000	1170	1) original Works & Repairs 3500
(2) Repairs					2) High School Sheds - 1000
(3) Compensation					3) Toll Sheds (Repairing) 750
(3) Tools and plant					5250
(5) Establishment charges—					
Permanent—					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total 5					
Total D	5250	1000	2000	1170	
E Public Health and Convenience—					
1 Health Office					
(a) Health Officer					
(b) Establishment					
Permanent					
Temporary					
(c) Other charges					
Total 1					

C Statement showing details of estimates of Expenditure for the year 1948—1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	3000	2224	2124	2225	as per revised Scale at Rs 14 each
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)	3000	2224	2124	2225	
Road watering and cleaning	20	190			
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	-	-	-	150	
Repair of carts	40	-	-		
Purchase of dustbins	100	70	150	126	
Purchase of brooms tools and plant	50	50	50	148	
Miscellaneous					
Total (c)	190	120	200	413	

(d) Plague Cholera and other charges	50	100	300	-
Epidemic Diseases Hospita				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings Repair of a Lymphos pump		-	-	31
Repair and improvement of sheds				
Total E D Hospital				
Disinfection				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges	50	100	300	31
Cholera charges				
Total (d)	50	100	300	31
Total 2	3260	2634	2824	2669

C Statement showing details of estimates of Expenditure for the year 1948 —1949

Items of Ependiture	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance Medical Centres	528	528	528	637	
(ii) Establishment Medical inspecting staff & Clerical establishment		-	25	-	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	528	528	553	637	
(b) Contributions on account of construction and repairs of Local Fund Dispensarie and Hospital Staff Quarters	50	-	50		
(c) Midwives and Maternity					
(1) Establishment					
Maharani s Hosptal					
Midwives					
Total (1)					

(ii) Reward for extra labour cases and other items						
Maharani's Hospital						
Contingency						
Furniture						
Dieting charges						
Bedding and clothing						
Country medicine						
Total Maharani's Hospital						
Midwives						
Total (ii						
(iii) Travelling allowance						
(iv) Midwives article						
Total (c)						
(d) Contribution to Ayurvedic and Unani Lower Dispensaries	360	300	300	300	250	@ Rs. 30/- p.m
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent	60		36	60	36	
Medicine						
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						

C Statement showing details of estimates of expenditure for the year 1948—1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of last year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries Contribution	100	80	150	80	
(*h*) Vaccination					
(*i*) Establishment					
Permanent Allowance	60	60	60	60	
Temporary					
(*ii*) Other items				2	
Total (*h*)	60	60	60	62	
Total 3	1158	1004	1173	1065	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

Maintena e ef p blic garde s and buildings—						
Establishment	120	96	96	96	@ Rs 10/- p m
Purcl ase of plant seed etc	25	20	50	-	
Cart hire					
Miscellaneous					
Tota 5	145	116	146	96	
Markets and Slaughter houses—					
Market Establishment					
Slaughter house estat ishment					
Miscellaneous					
Total 6					
Cattle pounds—					
Establishment					
Commission					
Feeding charges					
Fewards to impounders					
Total 7					
Public Conveyances—					
Establishment					
Contingencies					
Driver s badges					
Printing numbers of carriages	10	10	10	10	
Total 8	10	10	10	10	

Statement showing details of Expenditure for the year 1948 1949 -*contd*

Items of Expenditure	Estimate for the ensu ı g year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between colum s 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	120	108	108	108	@ Rs 10 p m has been provided
Temporary					
Mı cellaneous					
Total 9	120	108	108	108	
10 Fı s a d festivals—					
Market Shows Cattle Shows	500	500	500	478	
Decoration charı e					
Other ıtems					
Total 10	500	500	500	478	
11 Sewage Farms					
12. Avenues—					
Mı cellaneous—					
Burıal ground watchmen					
Watch maker s allowance					
Music charges Radio allowances	60	60	60	60	
Other ıtems Repairing charges	50	40	50	46	
Total 12	110	100	110	106	
Total E	5303	4472	4671	4532	

F Public Instruction—				
Municipal Schools-				
(a) Establishment				
Permanent—				
School High School Establishment	10000	10000	9000	8383
High School Stationery	150	-	150	-
School Fee rebates	300	300	300	-
Temporary—				
High school furnishing charges	150	250	150	-
Furnitures Etc	500	2300	500	450
Total (a)	11100	12850	10100	8833
(b) Other charges—				
Rent Excess collection Assessment	250	250	250	393
Contingencies				
Printing charges				
Prize books				
Purchase of books maps kindergarten apparatus etc				
Miscellaneous Gymnasium Amount & Acquisition charges of High School Building site	-	3840	-	5000
Total (b)				
Total 1	11350	16940	10350	14226
Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of schools with monthly grants)				

C Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	11350	16940	10350	14226	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	----	—	—		
Free Library Chikmagalur	100	75-	75-	75-	Increase of Rs 25/-
6 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt	50	50	50	50	
Total G	150	125	125	125	
H Miscellaneous—					
1 Interest on loans					
6 Actual cost of work done for private individuals					
3 Law charges	40	-	50	-	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—				
Money doles				
Clothing charges				
Total (b)				
(c) Chattrams—				
Establishment				
Feeding charges				
Total (c)				
(d) Others (to be specified) Refund of Imprest Funds	1800	1900	2000	1884
Total 4				
5 Other items (to be specified) Indian Red Cross Society Fund	10	10	10	10
Expenditure of previous years adjusted in the current year Construction of Toll Huts	960	-	1000	-
Total H	2810	1910	3060	1894
1 *Public Debt*—				
1 Loans				
2 Deposits	400	975	500	324
3 Advances	-	-	-	631
4 Other items (to be specified)—				
New extension charges (Bangalore City)				
Stock debits				
Total 1 Public Debt	400	975	500	975
Total Expenditure	36498	34316	30709	31197

D. Narayana Rao
Secretary
14/4/48

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948—1949	1 Opening balance of arrears	-	3089	-	-	-	-	2230	639	2165			-	8123
	2 New demand	10000	4759	300		1500		1020	450	820			19015	37855
	3 Total	10000	7839	300		1500		3250	1089	2985			19015	45978
	4 Remission	-				-							-	-
	5 Collection	10000	7000	300		1500		1800	600	1500			19015	41615
	6 Closing balance of arrears	—	839	-		-		1450	639	1485			-	4363
II Revised estimate for the current year 1947—1948	7 Opening balance of arrears	-	4289	-		-		2110	689	2305			-	9393
	8 New demand	10000	3800	250		1500		1320	350	860			14039	32119
	9 Total	10000	8089	250		1500		3430	1039	3165			14039	41512
	10 Remission													-
	11 Collection	10000	5000	250		1500		1200	400	1000			14039	33389
	12 Closing balance of arrears	—	3089	—		-		2230	639	2165			-	8123

III Sanctioned Estimate for the current year 1947—1948	13 Opening balance of arrears	—	4289	—			2110	689	2305		—	9393
	14 New demand	9000	3800	255		1000	1210	600	805		1520	31880
	15 Total	9000	8889	255		1000	3320	1289	3110		1520	41273
	16 Remission											—
	17 Collection	9000	6000	255		1000	1500	250	1500		1520	36715
	18 Closing balance of arrears	—	2089	18 —		—	1820	1039	1610		—	6558
IV Actuals for the past year 1946—1947	19 Opening balance of arrears	—	4283	—		—	2086	516	2131		—	9018
	20 New demand	9248	3600	230		1378	1220	568	750		956	26420
	21 Total	9248	7885	230		1378	3206	1084	2881		956	35438
	22 Remission											—
	23 Collection	9248	3596	230		1378	1096	395	576		956	26045
	24 Closing balance of arrears	—	4289	—		—	2110	689	2305		—	9393

Executive President 14/4/48

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948-1949 and that for 1947 1948

Head of account	Designation	For the year				Authority for variation
		1947—1948		1948—1949		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 (a)	I Clerk	1	40 2 50/EB 3 80	1	40 2 50/EB 3 80	
"	II Clerk	½	—	1	25-1-30	newly proposed as per Council resolution
" II	Office peon	1	10	1	12/	Revised Scale
II 1(a)	Octroi munshi	1	12	1	15-1-20	
	Octroi peon	1	8/	1	12/	
2 (a)	Bill Collector	1	15/	2	15-1-20 each	
II 3	Toll gate Keepers	6	6/	6	10/ each	
E 2	Sanitary Inspector	1	35/	1	45 36 90	
"	Conservancy peon	1	11/-	1	12/-	
"	Sweepers	13	9/ each	13	14/ each	
E 8	Garden watchman	1	8/-	1	10/	
E 9	Tank watchman	1	9/-	1	10/	

D Narayan Rao
a President
14/11/48

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1948 1949		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Original Works & Repairs For the Construction of High School Shed For the Construction of Toll gate Shed					3500/- 1000/ 750/	
					Total	5250	

D. D. Thaysen
President
14/4/48

G Statement showing the details of charges under Medical relief for the year 1948—1947

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Medical Contribution (Fixed)																								

40

578/

K D Narayan Clerk
ad President 14/4/48

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1948—1949

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

D. Narayana Reddy
President 14/4/48

(To be submitted once in five years)

! Statement showing the details of establishments for the year 1948—1949—*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

K. W. Raizada 14/4/49
Forest Deptt.

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 21 [illegible]

General and Revenue Secretariat

( )

th *194*

Date of issue 11 8. 48 194

Signed by Sh [illegible]

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the d sposal of the press ?

(vi) published in the (azette Kannada Part ?

4 Copies

Section ML

File No 29-48

Serial No 2 --

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— letter no M 6-404-5481 47-48 dated 6 7-1948, from the D c, Bangalore Sh forwarding for Sanction the Budget Estimates of the Nagada Town Municipality for the year 1948-49

Order thereon—No L 1409-10 11-8-48

The Nagada Town Municipal Council has an investment of Rs 5000 in the form of National Savings Certificates towards the High School guarantee fund

The Municipal Council

anticipates an increase of Rs 41,615/ during the year 1948-49

The Receipts side of the budget as approved, subject to the following modifications -

Budget Head	proposed by the Municipal Council Rs	Approved by Govt Rs	Remarks
A 2 Lands and Buildings	Rs 7000/-	Rs 6,000/	Based on the realisals for 47-48
A 4 Lighting taxes	Rs 1,800/	Rs 1,500/	Based on the estimated collection of Mahalanga
A (a) Shop-tax-	Rs 1,500/	Rs 1200/	in consideration of other proposals made to Govt expenditure for the enhancement of collection rates
D- Grants and Contributions	Rs 4,000/-	Rs 3000/	List of Enclosures proposed reduced since the Municipality is stated to have obtained grants of Rs 2,000 and only 1000/ is expected to be received from pending bills
E-3- Income from the Municipal High School	Rs 8,500/	Rs 8000/	The provision made provides for an increase of Rs 1000/- over previous years and is considered adequate

Copied by

Examined by

The Municipal Council has provided for an

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Expenditure of Rs 36,498/ during the year 1948-49

The Expenditure side of the budget as approved subject to the following modifications -

Budget Head	proposed to be reduced	Saved by cut	Remarks
A 2 (a) Salary of establishment	Rs 780/	Rs 960/	Increased provision made in view of the Revised Scale proposed to be given from the additional cla
Contingencies	Rs 300/	Rs 150/-	Reduced in view of explanation for the increased provision made
11 (a)	Rs 324/	Rs 348/-	Increased provision made based on the Revised Scale sanctioned for the year
10 public Works Carried out by Civil Departments	Rs 3,500/	Rs 2,000/	The provision proposed for original works is considered excessive
E- public Health & Conservancy 5- Maintenance of public gardens and Drainage	Rs 120/	Rs 168/-	Based on the Revised Scale for the watchmen
9- Water Supply and Maintenance - Tank watch-men	Rs 120/	Rs 168/-	

WD 03697—GPB—30 000—2 2 46

With the above explanation, the abstract figures of the budget would stand as follows -

		Rs
Opening Balance -	Rs	7664/
Receipts —	Rs	38515/ (normal Rs 36015/)
Total —	Rs	46,179/
Expenditure	Rs	35148/ (normal Rs 25,840/)
Closing Balance -	Rs	11,031/

The normal expenditure as well as the normal income and the present closing balance as mentioned above & taken totalling Rs 8,123/ are from seen to be satisfactory and adequate action should be taken to recover the balance as the Municipal Council would be in need of funds for providing larger amenities to the people such as water supply, drainage etc

28/

Rec'd Seq

19/

To the Dy Director of Municipalities

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ:-

Letter No M6 484-5486/47-48 dated 6th July 1948 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Magadi Town Municipality for the year 1948-49

ORDER NO: L 1409-10/mh 29-48-2

Dated, Bangalore, the 11-8-48

The Magadi Town Municipal Council has an investment of Rs 5,000/- in the form of National Savings Certificates towards the High School guarantee fund

The Municipal Council anticipates an income of Rs 41,615/- during the year 1948-49

The receipt side of the budget is approved subject to the following modifications:-

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
	Rs	Rs	
A2 Land and Buildings	7,000/-	6,000/-	Based on the ~~estimate~~ actuals for 1947-48
A7 Lighting taxes	1,800/-	1,500/-	Based on the estimated collections of mohatarfa
A(a) Shop tax	1,500/-	1,200/-	This provision is considered adequate to cover expenditure on the ~~introduc~~ tion of collection work
D Grants and Contributions	4,000/-	3,000/-	~~Since the~~ Provision is reduced since the Municipality is stated to have obtained grants of Rs 2,000 and another 1000 only is expected to be recovered from pending bills
E3 Income from the Municipal High School	8,500/-	8,000/-	The provision made provides for an increase of Rs 1000 over previous year's and is considered adequate

The Municipal Council has provided for an expenditure of Rs 36,498/- during the year 1948-49

The expenditure side of the budget is approved, subject to the following modifications:-

p t o

Budget Head	Proposed by the Municipal Council.	Sanction by Government	Remarks
	Rs	Rs	
A2(a) Salary of establishment	780/-	960/-	Increased provision made in view of the revised scales proposed to be given for the additional clerks
" Furniture	300/-	150/-	Reduced for part of explanation for the increased provision made.
" (ii)(a)	324/-	348/-	Increased provision made based on the revised scale for the peon
D Public Works carried out by Civil Departments	3,500/-	2,000/-	The provision proposed for original works is considered excessive
E Public Health and Convenience 5 Maintenance of public gardens & Buildings	120/-	168/-	Based on the revised scale for the watchman
9 Water Supply & Maintenance - Tank watchman	120/-	168/-	-do-

With the above modifications, the abstract figures of the budget would stand as follows:-

Opening balance	Rs 7,664/-	
Receipts	"38,515/-	(Normal Rs 36,015/-)
TOTAL:	Rs 46,179/-	
Expenditure	" 35,148/-	(Normal Rs 25,848/-)
Closing balance	Rs 11,031/-	

The normal expenditure is well within the normal income and the prescribed closing balance is maintained Arrears of taxes totalling to Rs 8,123/- are seen to be outstanding and energetic action should be taken to recover the same as the Municipal Council would be in need of funds for providing larger aminities to the people such as water supply drainage etc

For Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Bangalore District, with records
" Comptroller to Government